
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: Z-1016.2/00 2nd draft

ATTY/TYPIST: LL:mos

BRIEF DESCRIPTION: Making supplemental transportation
appropriations.

PART II
TRANSPORTATION AGENCIES

Sec. 201. 1999 1st sp.s. c 1 s 203 (uncodified) is amended to read as follows:

FOR THE COUNTY ROAD ADMINISTRATION BOARD

Rural Arterial Trust Account--State

Appropriation	\$	((72,510,000))
		<u>60,663,000</u>

Motor Vehicle Account--State Appropriation . . .	\$	((9,546,000))
		<u>1,546,000</u>

Motor Vehicle Account--Private/Local

Appropriation	\$	376,000
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County Arterial Preservation Account--

State Appropriation	\$	28,612,000
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TOTAL APPROPRIATION	\$	((111,044,000))
		<u>91,197,000</u>

~~((The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$8,000,000 of the motor vehicle account--state appropriation is provided solely for projects on the freight and goods systems on county roads.))~~

Sec. 202. 1999 1st sp.s. c 1 s 204 (uncodified) is amended to read as follows:

FOR THE TRANSPORTATION IMPROVEMENT BOARD

Urban Arterial Trust Account--State

Appropriation	\$	104,508,000
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Transportation Improvement Account--

State Appropriation	\$	((99,414,000))
		<u>119,414,000</u>

Public Transportation Systems Account--

State Appropriation	\$	33,496,000
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TOTAL APPROPRIATION	\$	((237,418,000))
		<u>257,418,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity: ~~((To the extent practicable, the board shall give~~
4 ~~preference, for amounts which would otherwise be granted to cities, to~~
5 ~~those projects which complement projects funded under the county~~
6 ~~corridor congestion relief program contained in section 231(8) of this~~
7 ~~act.))~~ The transportation improvement account--state appropriation
8 includes \$20,000,000 in proceeds from the sale of bonds authorized by
9 RCW 47.26.500. The proceeds from the bonds will be used to fund local
10 agency transportation projects.

11 **Sec. 203.** 1999 1st sp.s. c 1 s 209 (uncodified) is amended to read
12 as follows:

13 **FOR THE TRANSPORTATION COMMISSION**

14 ~~((Transportation Account--State Appropriation))~~

15 Motor Vehicle Account--State Appropriation . . . \$ 807,000

16 **Sec. 204.** 1999 1st sp.s. c 1 s 210 (uncodified) is amended to read
17 as follows:

18 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

19 ~~((Transportation))~~ Motor Vehicle Account--

20 State Appropriation \$ 600,000

21 **Sec. 205.** 1999 1st sp.s. c 1 s 211 (uncodified) is amended to read
22 as follows:

23 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

24 State Patrol Highway Account--

25 State Appropriation \$ ~~((154,538,000))~~
26 165,699,000

27 State Patrol Highway Account--

28 Federal Appropriation \$ 6,153,000

29 State Patrol Highway Account--

30 Private/Local Appropriation \$ 169,000

31 TOTAL APPROPRIATION \$ ~~((160,860,000))~~
32 172,021,000

33 The appropriations in this section are subject to the following
34 conditions and limitations and specified amounts are provided solely
35 for that activity:

(1) The following amounts are provided solely for administration of the field operations group subprogram: (~~(\$120,372,000)~~) \$132,678,000 of the state patrol highway account--state appropriation; \$2,854,000 of the state patrol highway account--federal appropriation; and \$83,000 of the state patrol highway account--private/local appropriation.

(2) The following amounts are provided solely for the administration of the commercial vehicle division subprogram: (~~(\$26,367,000)~~) \$24,362,500 of the state patrol highway account--state appropriation; \$3,299,000 of the state patrol highway account--federal appropriation; and \$86,000 of the state patrol highway account--private/local appropriation.

(3) (~~(\$7,799,000)~~) \$8,658,500 of the state patrol highway account--state appropriation is provided solely for the administration of the traffic investigation division subprogram.

(4) (~~(\$1,137,000)~~) \$638,000 of the state patrol highway account--state appropriation is provided solely for the license fraud task force to begin on July 1, 1999. Positions funded are one sergeant/detective, three Washington state patrol detectives, and one clerical support person, for administrative support for the task force as a whole. (~~(\$115,400)~~) \$61,500 of this amount is for reimbursement to the department of revenue and (~~(\$228,315)~~) \$117,415 of this amount is for reimbursement to the attorney general's office. If Senate Bill No. 5706 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse. Any funds provided in this subsection not used to implement Senate Bill No. 5706 as enacted by the legislature shall revert at the end of the 1999-01 biennium.

(5) \$1,435,000 of the state patrol highway account--state appropriation is provided solely to the field operations group subprogram as a one-time appropriation to begin funding phase III of the Washington state patrol's upgrade to the state-wide emergency communication system. The Washington state patrol shall provide a full analysis of the costs, benefits, and requirements for completing all phases of the upgrade to the state-wide emergency communication system to the senate transportation committee and the house of representatives transportation committee by December 1, 1999.

(6) The Washington state patrol is authorized to use the federal community-oriented policing program (COPS) for 18 COPS troopers to begin in July 2000. The troopers must be used on the state's highways and up to six may be utilized in the Vancouver, Washington area.

(7) \$750,000 of the state patrol highway account--state appropriation is provided solely for extraordinary costs incurred in response to natural disasters, extraordinary weather events, or other emergent issues state-wide. These funds shall be placed in reserve and only expended upon approval from the office of financial management after consultation with the chairs of the house of representatives and senate transportation committees. Any unexpended funds shall revert to the state patrol highway account--state.

(8) \$2,300,000 of the state patrol highway account--state appropriation is provided solely for costs incurred by the patrol's participation in the world trade organization conference. Upon final reconciliation of the costs incurred, any unexpended funds shall revert to the state patrol highway account--state.

NEW SECTION. Sec. 206. A new section is added to 1999 1st sp.s. c 1 (uncodified) to read as follows:

FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU

State Patrol Highway Account--State

Appropriation	\$	1,860,000
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Sec. 207. 1999 1st sp.s. c 1 s 212 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU

State Patrol Highway Account--

State Appropriation	\$	((67,015,000))
		<u>65,827,000</u>

State Patrol Highway Account--

Federal Appropriation	\$	104,000
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State Patrol Highway Account--

Private/Local Appropriation	\$	743,000
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TOTAL APPROPRIATION	\$	((67,862,000))
		<u>66,674,000</u>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$877,000 of the state patrol highway account--state appropriation is provided solely to maintain pursuit vehicles and provide for replacement of the vehicles at 110,000 miles. The agency may purchase a total of 354 pursuit vehicles during the biennium ending June 30, 2001. The appropriation in this section reflects carry

1 forward and new funding due to the consolidation of gasoline,
2 maintenance, parts, and pursuit vehicles into the fleet section of the
3 support services bureau.

4 **Sec. 208.** 1999 1st sp.s. c 1 s 213 (uncodified) is amended to read
5 as follows:

6 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

7 Marine Fuel Tax Refund Account--State

8 Appropriation \$ 3,000

9 Motorcycle Safety Education Account--

10 State Appropriation \$ ((~~118,000~~))

11 102,000

12 Wildlife Account--State Appropriation \$ ((~~50,000~~))

13 80,000

14 Highway Safety Account--State Appropriation . . . \$ ((~~6,578,000~~))

15 7,213,000

16 Motor Vehicle Account--State Appropriation . . . \$ ((~~4,571,000~~))

17 4,101,000

18 DOL Services Account--State Appropriation \$ 123,000

19 TOTAL APPROPRIATION \$ ((~~11,317,000~~))

20 11,622,000

21 **Sec. 209.** 1999 1st sp.s. c 1 s 214 (uncodified) is amended to read
22 as follows:

23 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

24 Marine Fuel Tax Refund Account--State

25 Appropriation \$ 2,000

26 Motorcycle Safety Education Account--

27 State Appropriation \$ ((~~102,000~~))

28 44,000

29 Wildlife Account--State Appropriation \$ ((~~46,000~~))

30 32,000

31 Highway Safety Account--State Appropriation . . . \$ ((~~5,725,000~~))

32 6,158,000

33 Motor Vehicle Account--State Appropriation . . . \$ ((~~3,651,000~~))

34 3,034,000

35 DOL Services Account--State Appropriation \$ 292,000

36 TOTAL APPROPRIATION \$ ((~~9,524,000~~))

37 9,562,000

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity: \$745,000 of the highway safety fund--state
4 appropriation is a reappropriation of funds originally appropriated for
5 the document scanner project in the 1997-99 biennium.

6 **Sec. 210.** 1999 1st sp.s. c 1 s 215 (uncodified) is amended to read
7 as follows:

8 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

9 Marine Fuel Tax Refund Account--

10	State Appropriation	\$	26,000
11	Wildlife Account--State Appropriation	\$	556,000
12	Motor Vehicle Account--State Appropriation	\$	((56,137,000))
13			<u>57,800,000</u>
14	DOL Services Account--State Appropriation	\$	2,907,000
15	TOTAL APPROPRIATION	\$	((59,626,000))
16			<u>61,289,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations and specified amounts are provided solely
19 for that activity:

20 ((+4)) (1) \$300,000 of the motor vehicle account--state
21 appropriation is provided solely to implement Senate Bill No. 6009
22 enacted in the form passed by the legislature. If Senate Bill No. 6009
23 is not enacted in the form passed by the legislature the amount
24 provided in this subsection shall lapse.

25 ((+5)) (2) \$15,000 of the motor vehicle account--state
26 appropriation is provided solely to implement House Bill No. 2201
27 enacted in the form passed by the legislature.

28 **Sec. 211.** 1999 1st sp.s. c 1 s 216 (uncodified) is amended to read
29 as follows:

30 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

31 Motorcycle Safety Education Account--

32	State Appropriation	\$	1,960,000
33	Highway Safety Account--State Appropriation	\$	((78,075,000))
34			<u>78,147,000</u>
35	TOTAL APPROPRIATION	\$	((80,035,000))
36			<u>80,107,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) By September 1, 2000, the department of licensing in
4 conjunction with the office of the administrator for the courts and in
5 cooperation with local jurisdictions, shall provide a report to the
6 governor and the house of representatives and senate transportation
7 committees on the feasibility, cost, and timing for implementing
8 electronic transfer of traffic citation data from the office of the
9 administrator for the courts and local courts throughout the state to
10 the department of licensing.

11 (2) \$2,880,000 of the highway safety account--state appropriation
12 is provided solely for the department to enter into a contract for the
13 implementation of an improved state driver's license and identicard.
14 The contract with the vendor providing the improved license and
15 identicard shall state that the license and the identicard shall not
16 contain: (a) The driver's social security number in either visible or
17 machine readable form; or (b) the driver's fingerprint or thumbprint.
18 Consistent with RCW 42.17.260(9) the department shall not sell or
19 otherwise make available any information that it gathers from citizens
20 of the state of Washington in administering the driver's licensing
21 program except as already authorized in Title 46 RCW.

22 ((+2+)) (3) In September of 1999 the department of licensing shall
23 report to the senate transportation committee and the house of
24 representatives transportation committee on:

25 (a) The controls implemented by the department to ensure the
26 integrity and credibility of the written driver's license test
27 administered by the department; and

28 (b) The policies and procedures implemented by the department to
29 ensure that the driver's manuals produced and distributed by the
30 department contain correct data based on current federal, state, and
31 local statutes, ordinances, and rules.

32 (4) \$17,000 of the highway safety fund--state appropriation is
33 provided solely to implement House Bill No. 1774 enacted in the form
34 passed by the legislature. If House Bill No. 1774 is not enacted in
35 the form passed by the legislature the amount referenced in this
36 subsection shall lapse.

37 (5) \$130,000 of the highway safety fund--state appropriation is
38 provided solely to implement House Bill No. 2259 enacted in the form
39 passed by the legislature. If House Bill No. 2259 is not enacted in

1 the form passed by the legislature the amount provided in this
2 subsection shall lapse.

3 (6) \$34,000 of the highway safety fund--state appropriation is
4 provided solely to implement Senate Bill No. 5374 enacted in the form
5 passed by the legislature. If Senate Bill No. 5374 is not enacted in
6 the form passed by the legislature the amount referenced in this
7 subsection shall lapse.

8 ~~((+8))~~ (7) \$329,000 of the highway safety account--state
9 appropriation is provided solely to implement Senate Bill No. 5399
10 enacted as passed by the legislature.

11 **Sec. 212.** 1999 1st sp.s. c 1 s 217 (uncodified) is amended to read
12 as follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**
14 **FACILITIES--PROGRAM D--OPERATING**

15	Motor Vehicle Account--State Appropriation . . . \$	((44,508,000))
16		<u>46,408,000</u>
17	Motor Vehicle Account--Federal Appropriation . . \$	400,000
18	TOTAL APPROPRIATION \$	((44,908,000))
19		<u>46,808,000</u>

20 **Sec. 213.** 1999 1st sp.s. c 1 s 218 (uncodified) is amended to read
21 as follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

23	Aeronautics Account--State Appropriation \$	((4,010,000))
24		<u>5,047,000</u>
25	Aircraft Search and Rescue Safety and	
26	Education Account--State Appropriation . . . \$	159,000
27	((Transportation Account--State Appropriation . . \$	247,000))
28	TOTAL APPROPRIATION \$	((4,416,000))
29		<u>5,206,000</u>

30 **Sec. 214.** 1999 1st sp.s. c 1 s 219 (uncodified) is amended to read
31 as follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

33	Motor Vehicle Account--State Appropriation . . . \$	((630,010,000))
34		<u>274,197,000</u>
35	Motor Vehicle Account--Federal Appropriation . . \$	((234,939,000))
36		<u>202,347,000</u>

1	Motor Vehicle Account--Private/Local	
2	Appropriation	\$ ((43,344,000))
3		<u>29,144,000</u>
4	((High Capacity Transportation Account--State	
5	Appropriation	\$ 110,000))
6	Special Category C Account--State Appropriation .	\$ 55,220,000
7	((Transportation Account--State Appropriation . .	\$ 197,284,000
8	Transportation Account--Federal Appropriation . .	\$ 56,808,000))
9	Puyallup Tribal Settlement Account--	
10	State Appropriation	\$ 8,662,000
11	((Transportation Infrastructure Account--State	
12	Appropriation	\$ 1,750,000
13	Transportation Infrastructure Account--	
14	Private/Local Appropriation	\$ 1,750,000))
15	TOTAL APPROPRIATION	\$ ((1,229,877,000))
16		<u>569,570,000</u>

17 The appropriations in this section are provided for the location,
18 design, right of way acquisition, or construction of state highway
19 projects designated as improvements under RCW 47.05.030. The
20 appropriations in this section are subject to the following conditions
21 and limitations and specified amounts are provided solely for that
22 activity:

23 (1) The special category C account--state appropriation of
24 \$55,220,000 includes \$40,500,000 in proceeds from the sale of bonds
25 authorized by Senate Bill No. 5060 or House Bill No. 1203 enacted in
26 the form passed by the legislature. The transportation commission may
27 authorize the use of current revenues available to the department of
28 transportation in lieu of bond proceeds for any part of the state
29 appropriation.

30 (2) The motor vehicle account--state appropriation includes
31 \$1,285,000 in proceeds from the sale of bonds authorized by RCW
32 47.10.819(1) for match on federal demonstration projects. The
33 transportation commission may authorize the use of current revenues
34 available to the department of transportation in lieu of bond proceeds
35 for any part of the state appropriation.

36 (3) The department shall report December 1st and June 1st of each
37 year to the senate transportation committee and the house of
38 representatives transportation committee and the office of financial
39 management on the timing and the scope of work being performed for the

1 regional transit authority known as sound transit. This report shall
2 provide a description of all department activities related to the
3 regional transit authority including investments in state-owned
4 infrastructure.

5 ~~(4) ((The motor vehicle account—federal appropriation in this~~
6 ~~section is transferrable to the transportation account to ensure~~
7 ~~efficient funds management and program delivery.~~

8 ~~(5) The north Sumner interchange project shall be funded entirely~~
9 ~~from the motor vehicle account appropriation.))~~ \$2,270,000 of the motor
10 vehicle account--state appropriation is provided solely for the north
11 Sumner interchange project. The project shall no longer receive a
12 portion of its funding from the economic development account.

13 ~~((6) \$34,920,000 of the motor vehicle account—state appropriation~~
14 ~~is provided solely for the state program share of freight mobility~~
15 ~~projects as identified by the freight mobility strategic investment~~
16 ~~board.—The amount provided in this subsection can only be expended~~
17 ~~upon authorization from the freight mobility strategic investment~~
18 ~~board.~~

19 ~~(7) The motor vehicle account—state appropriation includes~~
20 ~~\$469,779,000 in proceeds from the sale of bonds authorized by RCW~~
21 ~~47.10.843.—The transportation commission may authorize the use of~~
22 ~~current revenues available to the department of transportation in lieu~~
23 ~~of bond proceeds for any part of the state appropriation.~~

24 ~~(8) \$500,000 of the motor vehicle account—state appropriation is~~
25 ~~provided solely for analysis and design of congestion solutions at the~~
26 ~~intersections of the South Lake Union/Mercer corridor with Interstate~~
27 ~~5 and SR 99.—The amount provided in this subsection shall be expended~~
28 ~~on the state's portion of the project.—The department's authority to~~
29 ~~expend the amount referenced in this subsection is contingent on the~~
30 ~~city of Seattle appropriating \$500,000 or more toward design and~~
31 ~~analysis for the local street portion of the project.~~

32 ~~(9) \$10,000,000))~~ (5) \$39,000,000 of the motor vehicle account--
33 state appropriation ~~((and \$40,000,000 of the transportation account—~~
34 ~~state appropriation are))~~ is provided as a cash contribution for the
35 development of the public private initiatives project at Tacoma
36 Narrows. State funds shall be used initially for the acquisition of
37 right of way and the forensic studies of the existing bridge including
38 purchase of equipment necessary to conduct the studies. The balance of
39 state funds not required for acquisition of right of way and forensic

1 studies shall be placed with the designated bond trustee at the same
2 time the privately secured debt proceeds are deposited.

3 ~~((+11+))~~ (6) \$5,800,000 of the motor vehicle account--state
4 appropriation is provided solely for the completion of the weigh
5 stations at Stanwood and Cle Elum along with weigh in motion at those
6 sites an weigh in motion at Fort Lewis Northbound. The Washington
7 state patrol and department of transportation shall work cooperatively
8 to complete these projects.

9 ~~((+12+))~~ (7) \$485,000 of the motor vehicle account--state
10 appropriation is a reappropriation provided solely to enable the
11 translake committee to finalize and present its recommendations. Upon
12 presentation of the recommendations, or upon the expenditure of the
13 appropriation provided by this subsection, the department of
14 transportation shall disband the committee.

15 ~~((+13+))~~ (8) \$800,000 of the motor vehicle account--state
16 appropriation is provided solely to the Washington state department of
17 transportation, office of urban mobility, to advance the
18 recommendations of the translake Washington study committee. These
19 funds shall be used to develop a scope of work for an environmental
20 impact statement and related engineering work, including an
21 environmental strategy, a decision process, a statement of purpose and
22 need, and a formal notice of intent. None of the appropriation for the
23 scope of work for the environmental impact statement shall be available
24 to support any activities of the translake Washington study committee.

25 ~~((+14) \$500,000 of the motor vehicle fund--state appropriation is
26 provided solely for predesign of the northeast 44th street interchange
27 on I-405. The department of transportation and the city of Renton
28 shall develop a proposal that includes a funding plan for the
29 interchange that specifies the partner's share of the cost. The
30 department and the city shall report to the legislative transportation
31 committees by December 1, 1999.))~~ (9) The motor vehicle fund--state
32 appropriation includes \$5,527,000 in proceeds from the sale of bonds
33 authorized in RCW 47.10.834 for all forms of cash contributions, or the
34 payment of other costs incident to the location, development, design,
35 right of way, and construction of the Tacoma narrows bridge
36 improvements under the public-private transportation initiative program
37 authorized under chapter 47.46 RCW.

1 **Sec. 215.** 1999 1st sp.s. c 1 s 220 (uncodified) is amended to read
2 as follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**
4 **PARTNERSHIPS--PROGRAM K**

5	((Transportation Account--State Appropriation . . . \$	1,212,000))
6	Motor Vehicle Account--State Appropriation . . . \$	((10,162,000))
7		<u>5,847,000</u>
8	TOTAL APPROPRIATION \$	((11,374,000))
9		<u>5,847,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity: The motor vehicle fund--state appropriation
13 includes ((~~\$10,162,000~~)) \$4,635,000 in proceeds from the sale of bonds
14 authorized in RCW 47.10.834 for all forms of cash contributions, or the
15 payment of other costs incident to the location, development, design,
16 right of way, and construction of the Tacoma narrows bridge
17 improvements under the public-private transportation initiative program
18 authorized under chapter 47.46 RCW; and for support costs of the
19 public-private transportation initiatives program.

20 **Sec. 216.** 1999 1st sp.s. c 1 s 221 (uncodified) is amended to read
21 as follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

23	Motor Vehicle Account--State Appropriation . . . \$	((251,426,000))
24		<u>239,927,000</u>
25	Motor Vehicle Account--Federal Appropriation . . \$	((887,000))
26		<u>486,000</u>
27	Motor Vehicle Account--Private/Local	
28	Appropriation \$	3,417,000
29	TOTAL APPROPRIATION \$	((255,730,000))
30		<u>243,830,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations and specified amounts are provided solely
33 for that activity:

34 (1) If portions of the appropriations in this section are required
35 to fund maintenance work resulting from major disasters not covered by
36 federal emergency funds such as fire, flooding, and major slides,

1 supplemental appropriations will be requested to restore state funding
2 for ongoing maintenance activities.

3 (2) The department shall request an unanticipated receipt for any
4 federal moneys received for emergency snow and ice removal and shall
5 place an equal amount of the motor vehicle fund--state into unallotted
6 status. This exchange shall not affect the amount of funding available
7 for snow and ice removal.

8 **Sec. 217.** 1999 1st sp.s. c 1 s 222 (uncodified) is amended to read
9 as follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

11	Motor Vehicle Account--State Appropriation . . . \$	((318,691,000))
12		<u>126,740,000</u>
13	Motor Vehicle Account--Federal Appropriation . . \$	((284,587,000))
14		<u>373,987,000</u>
15	Motor Vehicle Account--Private/Local	
16	Appropriation \$	3,117,000
17	Transportation Account--State Appropriation . . . \$	((121,000))
18		<u>50,000</u>
19	TOTAL APPROPRIATION \$	((606,516,000))
20		<u>503,894,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity:

24 ((1)) The motor vehicle fund--state appropriation includes
25 \$6,650,000 in proceeds from the sale of bonds authorized in RCW
26 47.10.761 and 47.10.762 for emergency purposes. However, the
27 transportation commission may authorize the use of current revenues
28 available to the department of transportation in lieu of bond proceeds
29 for any part of the state appropriation.

30 ((2) The motor vehicle account--federal appropriation in this
31 section is transferrable to the transportation account to ensure
32 efficient funds management and program delivery.))

33 **Sec. 218.** 1999 1st sp.s. c 1 s 223 (uncodified) is amended to read
34 as follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q**

36	State Patrol Highway Account--State	
37	Appropriation \$	221,000

1	Motor Vehicle Account--State Appropriation . . . \$	((37,085,000))
2		<u>34,785,000</u>
3	Motor Vehicle Account--Federal Appropriation . . \$	1,662,000
4	Motor Vehicle Account--Private/Local	
5	Appropriation \$	122,000
6	TOTAL APPROPRIATION \$	((39,090,000))
7		<u>36,790,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations and the specified amount is provided solely
10 for that activity:

11 (1) The motor vehicle account--state appropriation includes
12 \$4,324,000 for state matching funds for federally selected competitive
13 grant or congressional earmark projects other than commercial vehicle
14 information system and network (CVISN). These moneys shall be placed
15 into reserve status until such time as federal funds are secured and a
16 state match is required. If matching federal funds are not obtained by
17 September 30, 2000, the amount provided in this subsection shall lapse.

18 (2) The motor vehicle account--state appropriation includes
19 \$600,000 for a two-year pilot program for contracted roving service
20 patrols. The department shall provide a progress report on this pilot
21 program to the office of financial management, the senate
22 transportation committee, and the house of representatives
23 transportation committee on December 1, 2000. The pilot program will
24 be evaluated with future direction and funding to be determined by the
25 documented results and benefits of the pilot program.

26 **Sec. 219.** 1999 1st sp.s. c 1 s 224 (uncodified) is amended to read
27 as follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
29 **SUPPORT--PROGRAM S**

30	Puget Sound Capital Construction Account--	
31	State Appropriation \$	((4,464,000))
32		<u>2,989,000</u>
33	Motor Vehicle Account--State Appropriation . . . \$	((98,390,000))
34		<u>87,620,000</u>
35	Motor Vehicle Account--Federal Appropriation . . \$	125,000
36	Puget Sound Ferry Operations Account--	
37	State Appropriation \$	((6,308,000))
38		<u>6,233,000</u>

1 ((Transportation Account--State Appropriation . . . \$ ~~1,517,000~~))
2 TOTAL APPROPRIATION \$ ((~~110,804,000~~))
3 96,967,000

4 The appropriations in this section are subject to the following
5 conditions and limitations and the specified amount is provided solely
6 for that activity: \$586,000 of the motor vehicle account--state
7 appropriation is provided solely to enable the secretary of
8 transportation to implement a leadership training program at the
9 department of transportation. The program shall include a mentoring
10 component. The department shall develop performance measures to
11 evaluate the effectiveness of the program, including but not limited to
12 a performance measure to determine the effect of the program on
13 employee retention. The department shall provide a progress report on
14 the training program to the office of financial management, the senate
15 transportation committee, and the house of representatives
16 transportation committee by December 1, 2000.

17 **Sec. 220.** 1999 1st sp.s. c 1 s 225 (uncodified) is amended to read
18 as follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
20 **AND RESEARCH--PROGRAM T**

21 Motor Vehicle Account--State Appropriation . . . \$ ((~~12,109,000~~))
22 12,480,000
23 Motor Vehicle Account--Federal Appropriation . . \$ 17,000,000
24 ((Transportation Account--State Appropriation . . \$ ~~1,371,000~~))
25 TOTAL APPROPRIATION \$ ((~~30,480,000~~))
26 29,480,000

27 **Sec. 221.** 1999 1st sp.s. c 1 s 226 (uncodified) is amended to read
28 as follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
30 **PROGRAM U**

31 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT
32 ((Transportation Account))
33 Motor Vehicle Account--State Appropriation . . . \$ ((~~2,595,000~~))
34 2,713,000
35 Puget Sound Ferry Operations--State
36 Appropriation \$ ((~~1,155,000~~))
37 1,355,000

1 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
 2 Motor Vehicle Account--State Appropriation . . . \$ 907,000
 3 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
 4 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
 5 Motor Vehicle Account--State Appropriation . . . \$ 3,743,000
 6 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
 7 Motor Vehicle Account--State Appropriation . . . \$ ((2,240,000))
 8 1,990,000
 9 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
 10 ADMINISTRATION
 11 ((Transportation Account))
 12 Motor Vehicle Account--State Appropriation . . . \$ ((12,039,000))
 13 11,539,000
 14 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
 15 ADMINISTRATION
 16 Motor Vehicle Fund--Puget Sound Ferry Operations Account--
 17 State Appropriation \$ ((3,462,000))
 18 3,262,000
 19 (7) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS
 20 ENTERPRISES
 21 Motor Vehicle Account--State Appropriation . . . \$ 158,000
 22 (8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
 23 ADMINISTRATION STATE PARKING SERVICES
 24 Motor Vehicle Account--State Appropriation . . . \$ 90,000
 25 (9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
 26 PROJECTS SURCHARGE
 27 Motor Vehicle Account--State Appropriation . . . \$ 1,100,000
 28 (10) FOR ARCHIVES AND RECORDS MANAGEMENT
 29 Motor Vehicle Account--State Appropriation . . . \$ 392,000

 30 **Sec. 222.** 1999 1st sp.s. c 1 s 227 (uncodified) is amended to read
 31 as follows:
 32 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM V**
 33 High Capacity Transportation Account--
 34 State Appropriation \$ ((3,701,000))
 35 2,201,000
 36 Air Pollution Control Account--State
 37 Appropriation \$ ((6,253,000))
 38 1,313,000

1	Transportation Account--State Appropriation . . . \$	((7,187,000))
2		<u>777,000</u>
3	Transportation Account--Federal Appropriation . . \$	((7,345,000))
4		<u>545,000</u>
5	((Transportation Account--Private/Local	
6	Appropriation \$	105,000))
7	<u>Transportation Programs Account--State</u>	
8	<u>Appropriation \$</u>	<u>7,600,000</u>
9	<u>Transportation Programs Account--Federal</u>	
10	<u>Appropriation \$</u>	<u>6,800,000</u>
11	<u>Transportation Programs Account--Private/Local</u>	
12	<u>Appropriation \$</u>	<u>105,000</u>
13	Public Transportation Systems Account--	
14	State Appropriation \$	((800,000))
15		<u>50,000</u>
16	TOTAL APPROPRIATION \$	((24,391,000))
17		<u>19,391,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations and specified amounts are provided solely
20 for that activity:

21 (1) Appropriations in this section shall initially be allotted as
22 appropriated by this section. Subsequent allotment modifications shall
23 not permit moneys that are provided solely for a specified purpose to
24 be used for other than that purpose. After January 1, 2000, after
25 approval by the director of financial management and unless
26 specifically prohibited by this act, the department may transfer
27 appropriations between the transportation account--state and the
28 transportation programs account--state appropriations. However, the
29 program shall not expend more than the total amount appropriated from
30 these accounts.

31 (2) Up to ((\$750,000)) \$250,000 of the transportation account--
32 state appropriation is provided solely for grants and activities
33 relating to coordinating special needs transportation among state and
34 local providers. When selecting grant recipients, the agency council
35 on coordinated transportation shall give priority to projects and
36 programs that can be accomplished in the 1999-2001 biennium. ((The
37 department may expend up to \$250,000 without a matching appropriation.
38 The department's authority to expend more than that amount is
39 conditioned upon the legislature authorizing a matching appropriation

1 TOTAL APPROPRIATION \$ ((286,720,000))
2 161,216,000

3 The appropriations in this section are provided for improving the
4 Washington state ferry system, including, but not limited to, vessel
5 acquisition, vessel construction, major and minor vessel improvements,
6 and terminal construction and improvements. The appropriations in this
7 section are subject to the following conditions and limitations and
8 specified amounts are provided solely for that activity:

9 (1) The appropriations in this section, unless otherwise specified,
10 are provided to carry out only the projects in the Washington state
11 ferries capital program plan - version ((3)) 1. The department shall
12 reconcile the 1997-99 capital expenditures within ninety days of the
13 end of the biennium and submit a final report to the senate
14 transportation committee, the house of representatives transportation
15 committee, and the office of financial management.

16 (2) The Puget Sound capital construction account--state
17 appropriation includes \$27,000,000 in proceeds from the sale of bonds
18 authorized by RCW 47.60.800 for vessel and terminal acquisition, major
19 and minor improvements, and long lead time materials acquisition for
20 the Washington state ferries. The transportation commission may
21 authorize the use of current revenues available to the Puget Sound
22 capital construction account in lieu of bond proceeds for any part of
23 the state appropriation.

24 ~~((4) The motor vehicle account--state appropriation includes~~
25 ~~\$110,729,000 in proceeds from the sale of bonds authorized by RCW~~
26 ~~47.10.843. The transportation commission may authorize the use of~~
27 ~~current revenues available to the department of transportation in lieu~~
28 ~~of bond proceeds for any part of the state appropriation.~~

29 ~~((5) The department shall structure the request for proposal for the~~
30 ~~purchase of passenger-only ferries authorized under RCW 47.60.652 to~~
31 ~~include the purchase of a fifth back-up ferry to support maintenance~~
32 ~~schedules, emergency service needs, and provide continuity of service~~
33 ~~on all passenger-only ferry routes. The purchase of a fifth passenger-~~
34 ~~only ferry is subject to subsequent legislative appropriation.))~~

35 **Sec. 224.** 1999 1st sp.s. c 1 s 229 (uncodified) is amended to read
36 as follows:

37 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**
38 Marine Operating Account--State

1	Appropriation	\$	((303,014,000))
2			<u>148,330,000</u>
3	<u>Puget Sound Ferry Operations--State</u>		
4	Appropriation	\$	132,404,000
5	TOTAL APPROPRIATION	\$	<u>280,734,000</u>

6 The appropriation in this section is subject to the following
7 conditions and limitations and specified amounts are provided solely
8 for that activity:

9 (1) Appropriations in this section shall initially be allotted as
10 appropriated by this section. Subsequent allotment modifications shall
11 not permit moneys that are provided solely for a specified purpose to
12 be used for other than that purpose. After May 1, 2000, after approval
13 by the director of financial management and unless specifically
14 prohibited by this act, the department may transfer appropriations
15 between the marine operating account--state and the Puget Sound ferry
16 operations account--state appropriations. However, the program shall
17 not expend more than the total amount appropriated from these accounts.

18 (2) The appropriation is based on the budgeted expenditure of
19 ((~~\$29,104,000~~)) \$27,459,000 for vessel operating fuel in the 1999-2001
20 biennium. If the actual cost of fuel is less than this budgeted
21 amount, the excess amount may not be expended. If the actual cost
22 exceeds this amount, the department shall request a supplemental
23 appropriation.

24 ((~~+2~~)) (3) The appropriation provides for the compensation of
25 ferry employees. The expenditures for compensation paid to ferry
26 employees during the 1999-2001 biennium may not exceed ((~~\$205,640,000~~))
27 \$188,866,000 plus a dollar amount, as prescribed by the office of
28 financial management, that is equal to any insurance benefit increase
29 granted general government employees in excess of \$341.75 a month
30 annualized per eligible marine employee multiplied by the number of
31 eligible marine employees for the respective fiscal year, a dollar
32 amount as prescribed by the office of financial management for costs
33 associated with pension amortization charges, and a dollar amount
34 prescribed by the office of financial management for salary increases
35 during the 1999-2001 biennium. For the purposes of this section, the
36 expenditures for compensation paid to ferry employees shall be limited
37 to salaries and wages and employee benefits as defined in the office of
38 financial management's policies, regulations, and procedures named
39 under objects of expenditure "A" and "B" (7.2.6.2).

The prescribed salary and insurance benefit increase or decrease dollar amount that shall be allocated from the governor's compensation appropriations is in addition to the appropriation contained in this section and may be used to increase or decrease compensation costs, effective July 1, 1999, and thereafter, as established in the 1999-2001 general fund operating budget.

~~((3) Up to \$2,770,000 of the marine operating account state appropriation may be used for leasing and operating an appropriate passenger only ferry vessel for the purpose of supporting existing, or testing new, passenger only service while testing alternative vessel technologies.))~~

(4) The department, when implementing ferry service reductions, shall, to the extent possible, maintain peak hour vehicle and passenger service capacity, summer tourist route capacity, and a fall/winter/spring presence on all domestic auto ferry routes.

Sec. 225. 1999 1st sp.s. c 1 s 230 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y

Essential Rail Assistance Account--

State Appropriation	\$	85,000
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High Capacity Transportation Account--

State Appropriation	\$	((15,094,000))
		<u>10,294,000</u>

Transportation Account--State Appropriation . . .	\$	((95,915,000))
		<u>7,515,000</u>

Transportation Account--Federal Appropriation . .	\$	((10,000,000))
		<u>50,000</u>

Transportation Programs Account--State

<u>Appropriation</u>	<u>\$</u>	<u>29,441,000</u>
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Transportation Programs Account--Federal

<u>Appropriation</u>	<u>\$</u>	<u>9,950,000</u>
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Public Transportation Systems Account--

State Appropriation	\$	((5,000,000))
		<u>8,544,000</u>

TOTAL APPROPRIATION	\$	((126,094,000))
		<u>65,879,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) Appropriations in this section shall initially be allotted as
5 appropriated by this section. Subsequent allotment modifications shall
6 not permit moneys that are provided solely for a specified purpose to
7 be used for other than that purpose. After January 1, 2000, after
8 approval by the director of financial management and unless
9 specifically prohibited by this act, the department may transfer
10 appropriations between the transportation account--state and the
11 transportation programs account--state appropriations. However, the
12 program shall not expend more than the total amount appropriated from
13 these accounts.

14 (2) No appropriation in this section may be used to fund rail
15 passenger service south of Portland, Oregon.

16 ((+2)) (3) ((\$2,000,000)) \$1,000,000 of the transportation
17 programs account--state appropriation and ((\$4,000,000)) \$2,700,000 of
18 the high capacity transportation account--state appropriation are
19 provided solely for the freight rail assistance program to provide
20 grants and loans for light density rail lines.

21 ((+3) \$3,000,000 of the high capacity transportation account--state
22 appropriation is provided solely for acquisition of up to six rail
23 passenger cars to add capacity to existing advanced technology train
24 sets operating in Washington state.))

25 (4) \$6,298,000 of the high capacity transportation account--state
26 appropriation is provided to fund the operation of a second train set
27 providing additional roundtrip service from Seattle to Vancouver,
28 British Columbia. The department's authority to expend the
29 appropriation referenced in this subsection for service north of Blaine
30 is conditioned upon Canada, the province of British Columbia, and/or
31 private sources undertaking the capital expenditures necessary to make
32 the rail capital improvements required to facilitate improved round
33 trip rail service between Seattle and Vancouver, B.C.

34 (5) ((\$10,000,000 of the transportation account--state
35 appropriation and \$5,000,000)) \$2,300,000 of the public transportation
36 systems account--state appropriation ((are)) is provided solely for the
37 King street maintenance facility to be built in partnership with
38 Amtrak. The amount referenced in this subsection is conditioned on the
39 execution of agreements between the department of transportation,

1 Amtrak, sound transit, and other participating parties which will
2 assure that the maintenance and operation of the maintenance facility
3 will not require state funding, except for billings for maintenance of
4 state owned passenger trains.

5 (6) To the greatest extent practicable, expenditure of funds shall
6 maximize funds from partnerships and coordinate with other agencies
7 investing in track improvements.

8 (7) \$5,000,000 of the transportation programs account--federal
9 appropriation is provided from TEA-21 surface transportation program
10 enhancement funds is provided solely for restoration of and
11 improvements to the King Street station.

12 **Sec. 226.** 1999 1st sp.s. c 1 s 231 (uncodified) is amended to read
13 as follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

15	Motor Vehicle Account--State Appropriation . . . \$	((129,886,000))
16		<u>13,283,000</u>
17	Motor Vehicle Account--Federal Appropriation . . \$	8,040,000
18	Transportation Account--State Appropriation . . . \$	((10,767,000))
19		<u>702,000</u>
20	((Transportation Infrastructure Account--State	
21	Appropriation \$	3,250,000
22	Transportation Infrastructure Account--	
23	Private/Local Appropriation \$	1,750,000))
24	High Capacity Transportation Account--State	
25	Appropriation \$	150,000
26	Highway Infrastructure Account--Federal	
27	Appropriation \$	1,500,000
28	Highway Infrastructure Account--State	
29	Appropriation \$	234,000
30	TOTAL APPROPRIATION \$	((155,577,000))
31		<u>23,909,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations and specified amounts are provided solely
34 for that activity:

35 (1) \$300,000 of the transportation account--state appropriation is
36 provided solely to establish alternatives for flood management and
37 flood hazard reduction projects in the Chehalis basin.

(a) The department of transportation shall convene a technical committee to develop watershed-based solutions to flooding within the Chehalis basin. The technical committee shall be comprised of representatives of the department of transportation, department of ecology, department of fish and wildlife, the department of community, trade, and economic development, the military department's emergency management division, and affected counties and tribes. The department of transportation shall also seek the participation of the United States army corps of engineers, federal emergency management administration, the United States geological survey, the United States fish and wildlife service, the United States environmental protection agency, and other entities with critical knowledge related to the structural or nonstructural flood hazard reduction projects in the Chehalis basin. Funds shall be distributed by the department of transportation for alternative analysis, mapping, and model testing projects as recommended by the technical committee. The solutions considered by the technical committee shall be consistent with fish and habitat recovery efforts and avoid additional flood hazard to downstream communities. The department of transportation shall present a report to the senate transportation committee and the house of representatives transportation committee by December 1, 1999, regarding findings and progress made by funded projects.

(b) If the federal government makes funds available to accomplish the project described in (a) of this subsection, the department of transportation shall place the appropriation identified in this section in reserve.

~~(2) ((\$85,121,000 of the motor vehicle account--state appropriation is provided solely for the state program share of freight mobility projects as identified by the freight mobility strategic investment board. The amount provided in this subsection can only be expended upon authorization from the freight mobility strategic investment board.))~~ \$3,000,000 of the motor vehicle account--state appropriation is provided solely for the Allen Street bridge freight mobility project. The amount for this project can only be expended upon authorization of the freight mobility strategic investment board.

(3) \$400,000 of the transportation account--state appropriation is provided solely for a study by the senate transportation committee and the house of representatives transportation committee in cooperation with the port of Benton developing a strategic corridor feasibility and

1 master site plan for the port of Benton. If the port of Benton does
2 not provide at least \$200,000 to fund the plan development, the
3 transportation fund--state appropriation referenced in this subsection
4 shall lapse and this subsection shall be null and void.

5 ~~(4) ((The motor vehicle account--state appropriation includes~~
6 ~~\$105,121,000 in proceeds from the sale of bonds authorized by RCW~~
7 ~~47.10.843. The transportation commission may authorize the use of~~
8 ~~current revenues available to the department of transportation in lieu~~
9 ~~of bond proceeds for any part of the state appropriation.~~

10 ~~(5) \$10,000,000 of the transportation account--state appropriation~~
11 ~~is provided solely to fund the first phase of a multiphase cooperative~~
12 ~~project with the state of Oregon to dredge the Columbia river. The~~
13 ~~department shall not expend the appropriation in this section unless~~
14 ~~agreement on ocean disposal sites has been reached which protects the~~
15 ~~state's commercial crab fishery. The amount provided in this~~
16 ~~subsection shall lapse unless the state of Oregon appropriates a~~
17 ~~dollar-for-dollar match to fund its share of the project.~~

18 ~~(6))) The motor vehicle account--state appropriation includes~~
19 ~~\$1,167,000 in proceeds from the sale of bonds authorized by RCW~~
20 ~~47.10.819(1). The transportation commission may authorize the use of~~
21 ~~current revenues available to the department of transportation in lieu~~
22 ~~of bond proceeds for any part of the state appropriation.~~

23 ~~((7) \$5,000,000 of the motor vehicle account--state appropriation~~
24 ~~is provided solely for a small city pavement preservation program, to~~
25 ~~be administered by the department's TransAid division. The department,~~
26 ~~in consultation with stakeholders, shall establish program guidelines.~~
27 ~~The guidelines should include but not be limited to a provision~~
28 ~~limiting program eligibility to cities with a population of 2,500 or~~
29 ~~less.~~

30 ~~(8) \$20,000,000 of the motor vehicle account--state appropriation~~
31 ~~is provided solely for a county corridor congestion relief program, to~~
32 ~~be administered by the department's TransAid division. The purpose of~~
33 ~~the program is to provide funding for congested urban corridors, as~~
34 ~~defined and selected by the department of transportation in~~
35 ~~consultation with counties, regional transportation planning~~
36 ~~organizations, and the transportation improvement board. At a minimum,~~
37 ~~project selection criteria should include: Consistency with regional~~
38 ~~transportation plans; measurable improvements in mobility; cost~~

1 effectiveness; systemic corridor mobility improvements rather than
2 isolated "spot" improvements; and optimal timing for construction.

3 ~~(9) \$5,000,000 of the motor vehicle account—state appropriation is~~
4 ~~provided solely for improving traffic and pedestrian safety near~~
5 ~~schools. The TransAid division within the department of transportation~~
6 ~~shall administer this program. Funds should be used for traffic and~~
7 ~~pedestrian improvements near schools, including roadway channelization~~
8 ~~and signalization.~~

9 ~~(10))~~ (5) The ((TransAid)) highways and local programs division
10 within the department of transportation shall develop a
11 prequalification procedure for potential bidders on projects
12 administered or approved by the transportation improvement board. The
13 board shall work with other interested parties including but not
14 limited to associations representing general contractors and the office
15 of minority and women's business enterprises. The prequalification
16 procedure's goal is to ascertain that bidders are qualified by
17 experience, financing, equipment, and organization to do the work
18 called for in the contract documents. The prequalification procedure
19 may require a bidder to (1) satisfy threshold requirements established
20 by the board prior to being furnished a proposal form on any contract;
21 or (2) complete a preaward survey of the bidder's qualification prior
22 to award.

23 ~~((11) Up to \$100,000 of the motor vehicle account—state~~
24 ~~appropriation is provided solely for audits of city and county~~
25 ~~transportation funding to determine whether any city or county has~~
26 ~~supplanted its local transportation funding with state funding provided~~
27 ~~under sections 408 and 409 of this act. The department shall report~~
28 ~~the results of this audit to the senate transportation committee, the~~
29 ~~house of representatives transportation committee, and the office of~~
30 ~~financial management by December 31, 2000.~~

31 ~~(12) \$5,000,000 of the motor vehicle account—state appropriation~~
32 ~~is provided solely for city fish passage barrier removal and habitat~~
33 ~~restoration. Funds should be used for eliminating fish passage~~
34 ~~barriers, including stormwater facilities, and providing for habitat~~
35 ~~restoration for salmonid species that are listed as threatened or~~
36 ~~endangered. The amount provided in this section may only be expended~~

1 ~~upon authorization from the department of transportation's~~
2 ~~environmental affairs office.))~~

3 (End of part)

PART III

TRANSPORTATION AGENCIES CAPITAL FACILITIES

Sec. 301. 1999 1st sp.s. c 1 s 303 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF
TRANSPORTATION-ONLY PROJECTS)--CAPITAL

Motor Vehicle Account--State Appropriation . . . \$	((26,147,000))
	16,147,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) Before any funds are expended for the transportation facility to be located in Tumwater, Washington, the director of general administration shall conduct an evaluation of the planned facility design and budget using life-cycle cost analysis, value-engineering, and other techniques to maximize the long-term effectiveness and efficiency of the facility or improvement as required under RCW 43.82.010(10). Furthermore, the director shall present the findings of the evaluation to the fiscal committees of the house of representatives and the senate by December 31, 1999. Up to \$100,000 of the motor vehicle account--state appropriation may be expended by the department of general administration to conduct an analysis of future transportation-related facility office space needs in Thurston county, by agency, for the next ten years. The analysis shall consult with state agencies, private developers, and building owners to determine the inventory of space available and planned over the next ten years in government and nongovernment buildings, and the impact on current office space. The analysis must be completed by January 31, 2000.

(2) The department of transportation is authorized to enter into a financing contract using certificate of participation in the amount of \$14,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to acquire and remodel a regional complex in the department's southwest region.

(End of part)

PART IV
TRANSFERS AND DISTRIBUTIONS

Sec. 401. 1999 1st sp.s. c 1 s 401 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Highway Bond Retirement Account Appropriation . . \$	((184,810,000))
	<u>161,310,000</u>
Ferry Bond Retirement Account Appropriation . . . \$	((53,353,000))
	<u>53,592,000</u>
Transportation Improvement Board Bond Retirement Account--State Appropriation \$	((35,158,000))
	<u>35,909,000</u>
Puget Sound Capital Construction Account--State Appropriation \$	270,000
Motor Vehicle Account--State Appropriation . . . \$	((6,543,000))
	<u>1,104,000</u>
Special Category C Account--State Appropriation . \$	405,000
TOTAL APPROPRIATION \$	((280,539,000))
	<u>252,590,000</u>

Sec. 402. 1999 1st sp.s. c 1 s 402 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Motor Vehicle Fund--Puget Sound Capital Construction Account Appropriation \$	((36,000))
	<u>137,000</u>
Motor Vehicle Account--State Appropriation . . . \$	((811,000))
	<u>559,000</u>
Special Category C Account Appropriation \$	((53,000))
	<u>205,000</u>
TOTAL APPROPRIATION \$	((900,000))
	<u>901,000</u>

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